

TOP SECRET

TS-203035

18 July 1972

Copy 16

MEMORANDUM FOR: Director of Special Activities
Director of Research & Development
Director of ELINT
Director of Scientific Intelligence
Director of Computer Services
Director of Foreign Missile & Space Analysis Center
Director of Special Projects

SUBJECT: Office Input to Planning Guidance, FY 1975-1979

1. The nominal starting point for the annual Program exercise and the Budget Estimate that follows is the Planning Guidance booklet published by O/PPB. Appended to this correspondence, as Attachment #1, is a memorandum from the Director, Office of Planning, Programming and Budgeting, Subject: Preparation of Planning Guidance, FY 1975-1979. In this document Mr. Briggs spells out a new approach and format for attaining input for the Planning booklet.

2. In the past, at this time of the year, we have been asked for comments on the annual ONE Planning Assumptions draft and O/PPB has prepared the Planning Guidance booklet based upon this input plus their knowledge of Agency requirements. This year the draft of the ONE assumptions document entitled World Trends and Conditions in the 1970s (TOP SECRET - TS-186177, 30 June 1972) is forwarded (Attachment #2) for your consideration and information. While Mr. Briggs invites your suggestions and comments on this document, he is mainly concerned with our input to the Planning Guidance booklet.

3. In paragraph 3 of O/PPB memorandum, Mr. Briggs outlines the manner in which he desires the planning information. We feel these instructions are self-explanatory when framed in reference to your office.

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SENSITIVE AND DISSEMINATION
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SUBJECT: Office Input to Planning Guidance, FY 1975-1979

It will be necessary for the Comptroller Staff to work the office inputs into a single DD/S&T document. At the bottom of page 2 of the O/PPB memorandum, Mr. Briggs cites pages in last year's Planning Guidance Booklet (TS-198020/71 dated 18 October 1971). He refers to these pages as S&T related segments from the previous exercise. Realizing you may no longer have this booklet in your file, we have reproduced the referenced seven pages and included them with this memorandum as Attachment #3.

4. In order that we might write the DD/S&T reply to the O/PPB memorandum and meet the 5 September 1972 deadline, we request your submission by COB 18 August 1972. Any questions on this project should be

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Comptroller
Directorate of
Science and Technology

25X1A

Attachments:
As stated above

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SUBJECT: Office Input to Planning Guidance, FY 1975-1979

P&P Br/Compt/DDS&T/



Distribution:

- 1 - OSA w/atts
- 2 - ORD w/atts
- 3 - OEL w/atts
- 4 - OSI w/atts
- 5 - OCS w/atts
- 6 - FMSAC w/atts
- 7 - OSP w/atts
- 8 - Compt/DDS&T w/o atts
- 9 - P&P Br w/atts
- 10 - Reg/DDS&T w/o atts
- 11 - Reg/DDS&T w/o atts

TOP SECRET